

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	95.88 %	93.41 %	4	92.63 %	74	76	
% of Funds Disbursed	88.89 %	90.05 %	10	86.67 %	62	60	
Leveraging Ratio for Rental Activities	10.13	2.93	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.39 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.15 %	86.90 %	2	76.19 %	85	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.39 %	82.82 %	12	81.48 %	46	50	
% of 0-30% AMI Renters to All Renters***	29.48 %	49.87 %	16	45.62 %	27	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.82 %	95.56 %	10	96.17 %	35	35	
Overall Ranking:			In State:	9 / 17	Nationally:	73 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,851	\$32,974		\$28,750	346 Units	84.60 %	
Homebuyer Unit	\$29,805	\$12,989		\$15,714	62 Units	15.20 %	
Homeowner-Rehab Unit	\$20,000	\$22,159		\$21,140	1 Units	0.20 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Joliet IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$148,123	\$122,073	\$20,000
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	53.7	0.0	0.0	0.0	Single/Non-Elderly:	32.8	51.6	100.0	0.0
Black/African American:	42.4	71.0	100.0	0.0	Elderly:	40.9	1.6	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	12.8	17.7	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	0.0	27.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	13.4	1.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.6	29.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	83.0	9.7	0.0	0.0	Section 8:	6.6	0.0 [#]		
2 Persons:	11.9	21.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	4.2	25.8	0.0	0.0	Other:	9.6			
4 Persons:	0.3	24.2	0.0	0.0	No Assistance:	81.5			
5 Persons:	0.6	14.5	0.0	0.0					
6 Persons:	0.0	4.8	100.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			180	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Joliet State: IL Group Rank: 73
 (Percentile)
 State Rank: 9 / 17 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	94.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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